Annual Return on the Charter (ARC) 2023-2024



Landlord name: Spire View Housing Association Ltd

RSL Reg. No.: 323

Report generated date: 08/05/2024 16:23:01

Approval

A1.1	Date approved	
A1.2	Approver	
A1.3	Approver job title	
A1.4	Comments (Approval)	

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Social landlord contextual information

Staff

Staff information, staff turnover and sickness rates (Indicator C1)

C1.1	the name of Chief Executive	ls. Fiona Murphy
C1.2.1	C1.2 Staff employed by the RSL:	
		4.00
	the number of senior staff	
C1.2.2	the number of office based staff	15.45
C1.2.3	the number of care / support staff	0.00
C1.2.4	the number of concierge staff	0.00
C1.2.5	the number of direct labour staff	1.00
C1.2.6	the total number of staff	20.45
C1.3.1	Staff turnover and sickness absence:	
		0.00%
	the percentage of senior staff turnover in the year to the end of the reporting	g year
C1.3.2	the percentage of total staff turnover in the year to the end of the reporting	year 12.70%
C1.3.3	the percentage of days lost through staff sickness absence in the reporting	year 6.90%

Social landlord contextual information

Lets

Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C3)

C3.1	The number of 'general needs' lets during the reporting year	42
C3.2	The number of 'supported housing' lets during the reporting year	0
	Indicator C3	42

Indicator C3	42

The number of lets during the reporting year by source of let (Indicator C2)

C2.1	The number of lets to existing tenants	16
C2.2	The number of lets to housing list applicants	19
C2.3	The number of mutual exchanges	1
C2.4	The number of lets from other sources	1
C2.5.1	C2.5 The number of applicants who have been assessed as statutorily homeless by the local authority as: section 5 referrals	6
C2.5.2	nominations from the local authority	0
C2.5.3	other	0
C2.6	the number of other nominations from local authorities	0
C2.7	Total number of lets excluding exchanges	42

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Social landlord contextual information" section.

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Overall satisfaction

All outcomes

Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)

1.1.1	1.1 In relation to the overall tenant satisfaction survey carried out, please state:	
		227
	the number of tenants who were surveyed	
1.1.2	the fieldwork dates of the survey	08/2021
1.1.3	The method(s) of administering the survey:	
	Post	
1.1.4	Telephone	X
1.1.5	Face-to-face	
1.1.6	Online	
1.2.1	1.2 In relation to the tenant satisfaction question on overall services, please state	
	the number of tenants who responded:	
		105
	very satisfied	
1.2.2	fairly satisfied	98
1.2.3	neither satisfied nor dissatisfied	10
1.2.4	fairly dissatisfied	6
1.2.5	very dissatisfied	8
1.2.6	no opinion	0
1.2.7	Total	227

Indicator 1	89.43%

rall satisfaction" section.		·	s supplied in the

The customer / landlord relationship

Communication

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 2)

2.1	How many tenants answered the question "How good or poor do you feel your landlord is at keeping you informed about their services and decisions?"	227
2.2.1	2.2 Of the tenants who answered, how many said that their landlord was:	
		91
	very good at keeping them informed	
2.2.2	fairly good at keeping them informed	125
2.2.3	neither good nor poor at keeping them informed	8
2.2.4	fairly poor at keeping them informed	2
2.2.5	very poor at keeping them informed	1
2.2.6	Total	227

Indicator 2	95 15%
indicator 2	95.15%

Participation

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 5)

5.1	How many tenants answered the question "How satisfied or dissatisfied are you	
	with opportunities given to you to participate in your landlord's decision making	227
	processes?"	
5.2.1	5.2 Of the tenants who answered, how many said that they were:	
		83
	very satisfied	
5.2.2	fairly satisfied	132
5.2.3	neither satisfied nor dissatisfied	6
5.2.4	fairly dissatisfied	5
5.2.5	very dissatisfied	1
5.2.6	Total	227

Indicator 5	94.71%

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Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "The customer / landlord relationship" section.			
	-		



Housing quality and maintenance

Quality of housing

Scottish Housing Quality Standard (SHQS) – Stock condition survey information (Indicator C8)

C8.1	The date your organisation's stock was last surveyed or assessed for compliance with the SHQS	04/2022
C8.2	What percentage of stock did your organisation fully assess for compliance in the last five years?	20.00
C8.3	The date of your next scheduled stock condition survey or assessment	04/2025
C8.4	What percentage of your organisation's stock will be fully assessed in the next survey for SHQS compliance	20.00
C8.5	Comments on method of assessing SHQS compliance.	•

SHQS compliance is assessed by using data from all previous stock condition surveys bringing the total sample to 80%. The data is then cloned across similar properties

Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C9)

		End of the reporting year	End of the next reporting year
C9.1	Total self-contained stock	852	852
C9.2	Self-contained stock exempt from SHQS	8	8
C9.3	Self-contained stock in abeyance from SHQS	2	0
C9.4.1	Self-contained stock failing SHQS for one criterion	19	0
C9.4.2	Self-contained stock failing SHQS for two or more criteria	0	0
C9.4.3	Total self-contained stock failing SHQS	19	0
C9.5	Stock meeting the SHQS	823	844

C9.6	Total self-contained stock meeting the SHQS by local authority

	End of the reporting year	End of the next reporting year
Aberdeen City	0	0
Aberdeenshire	0	0
Angus	0	0
Argyll & Bute	0	0
City of Edinburgh	0	0
Clackmannanshire	0	0
Dumfries & Galloway	0	0
Dundee City	0	0
East Ayrshire	0	0
East Dunbartonshire	0	0
East Lothian	0	0
East Renfrewshire	0	0
Eilean Siar	0	0
Falkirk	0	0
Fife	0	0
Glasgow City	823	844
Highland	0	0
Inverclyde	0	0
Midlothian	0	0
Moray	0	0
North Ayrshire	0	0

North Lanarkshire	0	0
Orkney Islands	0	0
Perth & Kinross	0	0
Renfrewshire	0	0
Scottish Borders	0	0
Shetland Islands	0	0
South Ayrshire	0	0
South Lanarkshire	0	0
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0
Totals	823	844

Percentage of stock meeting	g the Scottish Housing Quality	/ Standard (SHQS)	(Indicator 6)

6.1.1	The total number of properties within scope of the SHQS:	
		852
	at the end of the reporting year	
6.1.2	projected to the end of the next reporting year	852
6.2.1	The number of properties meeting the SHQS:	
		823
	at the end of the reporting year	
6.2.2	projected to the end of the next reporting year	844
Indicato	or 6 - Percentage of stock meeting the SHQS at the end of the reporting year	96.60%

Indicator 6 - Percentage of stock meeting the SHQS at the end of the reporting year	96.60%
Indicator 6 - Percentage of stock meeting the SHQS projected to the end of the next	99.06%
reporting year	99.0070

Percentage of tenants satisfied with the quality of their home (Indicator 7

7.1	How many tenants answered the question "Overall, how satisfied or dissatisfied	207
	are you with the quality of your home?"	227
7.2.1	7.2 Of the tenants who answered, how many said that they were:	
		82
	very satisfied	
7.2.2	fairly satisfied	117
7.2.3	neither satisfied nor dissatisfied	11
7.2.4	fairly dissatisfied	13
7.2.5	very dissatisfied	4
7.3	Total	227

Indicator 7	07 670/
Indicator /	87.67%
	00.70

Repairs, maintenance & improvements

430
943

Averag	Average length of time taken to complete non-emergency repairs (Indicator 9)	
9.1	The total number of non-emergency repairs completed in the reporting year	1,952
9.2	The total number of working days taken to complete non-emergency repairs	6,452
	Indicator 9	3.31

г	
	Percentage of reactive repairs carried out in the last year completed right first time (Indicator 10)
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	i i citciliade di leactive lebalis called dui il the last veal combleted hunt hist time (mulcator 10)
	· · · · · · · · · · · · · · · · · · ·

10.1	The number of reactive repairs completed right first time during the reporting year	1,854
10.2	The total number of reactive repairs completed during the reporting year	1,950
	Indicator 10	95.08%

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How many times in the reporting year did not meet your statutory duty to complete a gas safety check (Indicator 11).

11.1	The number of times you did not meet your statutory duty to complete a gas safety check.		0
11.2	if you did not meet your statutory duty to complete a gas safety check add a note field	n the comments	
			N/A

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Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 12)

12.1	Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?"	146
12.2.1	12.2 Of the tenants who answered, how many said that they were: very satisfied	121
12.2.2	fairly satisfied	9
12.2.3	neither satisfied nor dissatisfied	7
12.2.4	fairly dissatisfied	2
12.2.5	very dissatisfied	7
12.2.6	Total	146

Indicator 12	89.04%

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Comments for any notable improvements or deterioration in performance, or compliance with tenant and resident safety requirements regarding the figures supplied in the "Housing quality and maintenance" section, including non-compliance with electrical, gas and fire safety requirements and plans to address these issues.

On cross-checking information we discovered 20 properties with EICRs that were not carried out within the last 5 years. They were no more than 6months overdue and action has been taken to ensure this is resolved and all properties are compliant asap.



Neighbourhood & community

Estate management, anti-social behaviour, neighbour nuisance and tenancy disputes

Percentage of all complaints responded to in full at Stage 1 and percentage of all complaints responded to in full at Stage 2. (Indicators 3 & 4)

	1st stage	2nd stage
Complaints received in the reporting year	41	1
Complaints carried forward from previous reporting year	0	1
All complaints received and carried forward	41	2
Number of complaints responded to in full by the landlord in the reporting year	41	2
Time taken in working days to provide a full response	130	33

Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 1	100.00%
Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 2	100.00%
Indicators 3 & 4 - The average time in working days for a full response at Stage 1	3.17
Indicators 3 & 4 - The average time in working days for a full response at Stage 2	16.50

Percentage of tenants satisfied with the landlord's contribution to the management of the neighbourhood they live in (Indicator 13)

13.1	How many tenants answered the question "'Overall, how satisfied or dissatisfied are you with your landlord's contribution to the management of the neighbourhood you live in?'"	227
13.2.1	13.2 Of the tenants who answered, how many said that they were:	
	very satisfied	62
13.2.2	fairly satisfied	149
13.2.3	neither satisfied nor dissatisfied	4
13.2.4	fairly dissatisfied	8
13.2.5	very dissatisfied	4
13.2.6	Total	227

Indicator 1	92.95%



Percer	ntage of tenancy offers refused during the year (Indicator 14)		
14.1	The number of tenancy offers made during the reporting year		42
14.2	The number of tenancy offers that were refused		5
	Ind	licator 14	11.90%

Percentage of anti-social be	haviour cases reporte	d in the last year which	h were resolved (Indicator 15)
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15.1	The number of cases of anti-social behaviour reported in the last year	67
15.2	Of those at 15.1, the number of cases resolved in the last year	67

Indicator 15	

Abandoned homes (Indicator C4)	
C4.1 The number of properties abandoned during the reporting year	0

Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 22)

22.1	The total number of court actions initiated during the reporting year	14
22.2.1	22.2 The number of properties recovered:	
		0
	because rent had not been paid	
22.2.2	because of anti-social behaviour	0
22.2.3	for other reasons	0

Indicator 22 - Percentage of the court actions initiated which resulted in eviction because rent had not been paid	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction because of anti-social behaviour	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction for other reasons	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction	0.00%

omments for any notable improvements or deterioration in performance regarding the figures supplied in the leighbourhood & community" section.				

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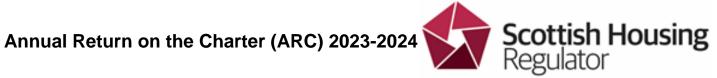
Access to housing and support

Housing options and access to social housing

Percentage of lettable houses that became vacant in the last year (Indicator 17)

17.1	The total number of lettable self-contained stock	852
17.2	The number of empty dwellings that arose during the reporting year in self-contained lettable stock	41

Indicator 17	4.81%



Number of households currently waiting for adaptations to their home (Indicator 19)	
Number of flousefloids currently waiting for adaptations to their florite (findicator 13)	

19.1	The total number of approved applications on the list for adaptations as at the start	22
	of the reporting year, plus any new approved applications during the reporting year.	22
19.2	The number of approved applications completed between the start and end of the	20
	reporting year	22
19.3	The total number of households waiting for applications to be completed at the end	2
	of the reporting year.	0
19.4	if 19(iii) does not equal 19(i) minus 19(ii) add a note in the comments field.	
		N/A

Indicator 19	0

		4.4 (-) (1	
Total aget of adoptations on	mplotod in the veer by a	source of funding (£) (Indicator 20	\
L TOTAL COST OF ADADIATIONS CO	moleleo in me veal ov s	SOUTCE OFTUNIONIC OFT UNDICATOR ZU)
. otal oool of adaptations oo	inploted in the year by e	20 a. 00 0 a a g (2) (a. 0 a. 0. 20	,

20.1	The cost(£) that was landlord funded;	£0
20.2	The cost(£) that was grant funded	£57,090
20.3	The cost(£) that was funded by other sources.	£0

Indicator 20	£57,090

The a	verage time to complete adaptations (Indicator 21)	
21.1	The total number of working days taken to complete all adaptations.	642
21.2	The total number of adaptations completed during the reporting year.	22
	Indicator 21	20.7

Homelessness – the percentage of referrals under Section 5, and other referrals for homeless households made by the local authority, that result in an offer, and the percentage of those offers that result in a let (Indicator 23)

23.1	The total number of individual homeless households referrals received under	16
	section 5.	16
23.2	The total number of individual homeless households referrals received under other	0
	referral routes.	0
23.3	The total number of individual homeless households referrals received under	16
	section 5 and other referral routes.	16
23.4	The total number of individual homeless households referrals received under	6
	section 5 that result in an offer of a permanent home.	6
23.5	The total number of individual homeless households referrals received under other	0
	referral routes that result in an offer of a permanent home.	U
23.6	The total number of individual homeless households referrals received under	
	section 5 and other referral routes that result in an offer of a permanent home.	0
23.7	The total number of accepted offers.	6

Indicator 23 - The percentage of referrals under section 5, and other referrals for homeless	27 500/
households made by a local authority, that result in an offer	37.50%
Indicator 23 - The percentage of those offers that result in a let	100.00%

otal number of properties re-let in the reporting year	42
	74
otal number of calendar days properties were empty	377
le d'a cia	or 30 8.98
	Indicato

Tenancy sustainment

Percentage of new tenancies sustained for more than a year, by source of let (Indicator 16)

16.1.1	The number of tenancies which began in the previous reporting year by:	4.4
	existing tenants	14
16.1.2	applicants who were assessed as statutory homeless by the local authority	1
16.1.3	applicants from your organisation's housing list	28
16.1.4	nominations from local authority	0
16.1.5	other	0
16.2.1	The number of tenants at 16.1 who remained in their tenancy for more than a	
	year by:	14
	existing tenants	
16.2.2	applicants who were assessed as statutory homeless by the local authority	1
16.2.3	applicants from your organisation's housing list	26
16.2.4	nominations from local authority	0
16.2.5	other	0

Indicator 16 - Percentage of new tenancies to existing tenants sustained for more than a vear	100.00%
Indicator 16 - Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year	100.00%
Indicator 16 - Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year	92.86%
Indicator 16 - Percentage of new tenancies through nominations from local authority sustained for more than a year	N/A
Indicator 16 - Percentage of new tenancies to others sustained for more than a year	N/A

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Access to housing and support" section.

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Getting good value from rents and service charges

Rents and service charges

26.1	The total amount of rent collected in the reporting year	£3,110,806
26.2	The total amount of rent due to be collected in the reporting year (annual rent debit)	£3,130,517

Indicator 26	99.37%

Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 27)

27.1	() 3	
27.2	The total rent due for the reporting year	£3,521,574
		<u> </u>

Indicator 27	2.97%

Average annual management fee per factored property (Indicator 28)
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AVEIAUE AHHUAHHAHAUEHEHLIEE DEHAGIDIEU DIODEHV UHUIGAIDI ZOI
The age and an individual transfer for the formation of property (indicates = 0)

28.1	The number of residential properties factored	93
28.2	The total value of management fees invoiced to factored owners in the reporting year	£11,202

Indicator 28	£120.45

- 1	Percentage of rent due lost through	properties being empty during	g the last year (maleator 10)

18.1	The total amount of rent due for the reporting year	£3,521,574
18.2	The total amount of rent lost through properties being empty during the reporting vear	£3,998
	year	

Indicator 18	0.11%

Rent increase (Indicator C5)	

C5.	1	The percentage average weekly rent increase to be applied in the next reporting	4.60%
		year	4.00%

The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C6)

C6.1	The number of households the landlord received housing costs directly for during the reporting year	413
C6.2	The value of direct housing cost payments received during the reporting year	£1,207,899

Amoun	t and percentage of former tenant rent arrears written off at the year end (Indicator C7	·)
C7.1	The total value of former tenant arrears at year end	£9,035
C7.2	The total value of former tenant arrears written off at year end	£4,868
	Indicator C7	53

Value for money

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 25)

25.1	How many tenants answered the question "Taking into account the	
	accommodation and the services your landlord provides, do you think the rent for	227
	your property represents good or poor value for money?"	
25.2.1	25.2 Of the tenants who answered, how many said that their rent represented:	
		79
	very good value for money	
25.2.2	fairly good value for money	130
25.2.3	neither good nor poor value for money	8
25.2.4	fairly poor value for money	8
25.2.5	very poor value for money	2
25.3	Total	227

Indicator 25	92.07%

Percentage of factored owners satisfied with the factoring service they r	receive ((Indicator 29)
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29.1	How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?"	3
29.2.1	29.2 Of the factored owners who answered, how many said that they were: very satisfied	1
29.2.2	fairly satisfied	2
29.2.3	neither satisfied nor dissatisfied	0
29.2.4	fairly dissatisfied	0
29.2.5	very dissatisfied	0
29.3	Total	3

Indicator 29	100.00%

Annual Return on the Charter (ARC) 2023-2024 Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Getting good value from rents and service charges" section.

		N/A
1		



Other customers

Gypsies / Travellers

For those who provide Gypsies/Travellers sites - Average weekly rent per pitch (Indicator 31)

31.1	The total number of pitches	0
31.2	The total amount of rent set for all pitches during the reporting year	N/A

Indicator 3	1 N/A
indicator o	IN/A

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For those who provide sites – percentage of Gypsy/Travellers satisfied with the landlord's management of the site (Indicator 32)

32.1	How many Gypsies/Travellers answered the question "How satisfied or dissatisfied are you with your landlord's management of your site?"	
32.2.1	32.2 Of the Gypsies/Travellers who answered, how many said that they were:	
	very satisfied	
32.2.2	fairly satisfied	
32.2.3	neither satisfied nor dissatisfied	
32.2.4	fairly dissatisfied	
32.2.5	very dissatisfied	
32.2.6	Total	

Indicator 32	
indicator 52	

omments for any notable improvements or deterioration in performance regarding the figures supplied in the ther customers" section.					

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