

Spire View Housing Association Investment Plan 2020/21 to 2021/22

| ITEM | Financial Year | | Financial Year | |
|--|----------------|---|----------------|--|
| | 2020/21 | | 2021/22 | |
| Windows/Common Windows | | | | |
| Kitchens (inc Extract Fans) | | | £ 240,000.00 | 121-185 Roystonhill; 112-140 Rhymer St, 42 Tharsis St; Roystonhill Place and 223-257 Roystonhill |
| Entrance Doors | | | | |
| Bathrooms | £ 8,000.00 | Ad-hoc replacements required for SHQS compliance | | |
| Bathroom Extract Fans | | | | |
| Central Heating Source (Boilers)/Distribution | | | £ 154,000.00 | 121-185 Roystonhill; 112-140 Rhymer St, 42 Tharsis St; Roystonhill Place and 223-257 Roystonhill |
| Gutters | | | | |
| Render Repairs/Windows 73-85 JNS | | | £ 746,620.00 | 73-85 James Nisbet Street |
| Smoke Detector upgrades | £ 45,000.00 | Various properties - all stock to be complete by March 2022 | £ 53,000.00 | Various properties - all stock to be complete by March 2022 |
| VAT & Fees | £ 9,000.00 | | £ 309,180.00 | |
| Total | £ 62,000.00 | | £ 1,502,800.00 | |